

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	508.94	\$8,738.56	1	3,020.15	\$12,486.41	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,999.25	2	140,238.70	\$203,602.01	138	\$121,982.49	166.91%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$29,421.49	121	\$20,643.75	142.52%
A2c - Residential Retail	7,951.90	\$6,943.75	23	121,049.10	\$70,269.40	144	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,595.88	1	0.00	\$4,396.08	8	\$0.00	0.00%
Res Subtotal	8,460.84	\$20,277.44	27.00	264,307.95	\$320,175.39	414	\$142,626.25	
Res % of Total	100.00%	95.23%	93.10%	65.38%	71.67%	86.97%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	40,315.98	\$78,742.71	42	\$43,264.14	182.00%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	40,315.98	\$78,742.71	42	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	9.97%	17.63%	8.82%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,015.00	2	0.00	\$8,007.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	62,563.73	\$35,088.78	8	\$50,207.95	69.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	37,065.63	\$4,741.00	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$1,015.00	2.00	99,629.36	\$47,837.28	20	\$50,207.95	
C&I % of Total	0.00%	4.77%	6.90%	24.65%	10.71%	4.20%	21.27%	
Total	8,460.84	\$21,292.44	29	404,253.29	\$446,755.38	476	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.